(Dalam Jutaan Rupiah, kecuali Laba Bersih Per Saham) ***(Expressed in Million Rupiah, except Earning Per Share)***

	2016	2015	2014	2013	2012	
Penjualan bersih	566,566	514,708	497,502	426,436	387,535	*Net Sales*
% perubahan	10%	3%	17%	10%	13%	*% Change*
Laba kotor	317,232	296,019	295,520	261,620	233,052	*Gross profit*
% perubahan	7%	0%	13%	12%	10%	*% Change*
Laba sebelum pajak penghasilan	219,852	198,630	220,107	199,482	180,898	*Profit before income tax*
% dari penjualan	39%	39%	44%	47%	47%	*% of sales*
Laba Komprehensif	164,299	148,661	164,808	149,521	135,249	*Comprehensive Income*
% dari penjualan	29%	29%	33%	35%	35%	*% of sales*
Laba bersih per saham-dalam Rupiah penuh	16,146	14,529	16,314	14,822	13,439	*Earning per share - in full Rupiah*
% perubahan	11%	-11%	10%	10%	11%	*% Change*
Dividen per saham - dalam Rupiah penuh		16,000	16,000	14,000	12,500	*Dividend per share - in full Rupiah*
% dividen/laba bersih		110%	98%	94%	93%	*Pay Out Ratio*
Modal kerja	270,082	263,196	282,374	262,811	244,084	*Working capital*
Aset Tetap	86,022	90,312	87,175	87,590	84,893	*Fixed Assets*
Jumlah Aset	479,234	464,028	459,353	421,188	397,144	*Total Assets*
Jumlah Ekuitas	354,830	354,053	368,879	347,052	325,359	*Total Equity*
Jumlah Kewajiban	124,404	109,974	90,474	74,136	71,785	*Total Liabilities*
Rasio Laba Terhadap Jumlah aset (%)	34%	32%	36%	35%	34%	*Ratio of Total Profit to Total Assets(%)*
Rasio Laba Terhadap Ekuitas(%)	46%	42%	45%	43%	42%	*Ratio of Total Profit to Shareholders' Equity(%)*
Rasio Lancar	3.37	3.57	4.37	4.97	4.85	*Current Ratio*
Rasio Kewajiban terhadap Ekuitas(%)	35%	31%	25%	21%	22%	*Ratio of Total Liabilities to Shareholders' Equity(%)*
Rasio Kewajiban terhadap jumlah Aset(%)	26%	24%	20%	18%	18%	*Ratio of Total Liabilities to Total Assets(%)*
Modal Saham	10,240	10,240	10,240	10,240	10,240	*Capital Stock*