PT. TAISHO PHARMACEUTICAL INDONESIA TBK. ***PT. TAISHO PHARMACEUTICAL INDONESIA TBK.***

(Dalam Jutaan Rupiah, kecuali Laba Bersih Per Saham) ***(Expressed in Million Rupiah, except Earning Per Share)***

	2019	**2018**	**2017**	**2016**	**2015**	
Penjualan bersih	703,665	662,490	577,373	566,566	514,708	*Net Sales*
% perubahan	6%	15%	2%	10%	3%	*% Change*
Laba kotor	453,239	381,935	340,363	317,232	296,019	*Gross profit*
% perubahan	19%	12%	7%	7%	0%	*% Change*
Laba sebelum pajak penghasilan	300,874	255,675	238,834	219,852	198,630	*Profit before income tax*
% dari penjualan	43%	39%	41%	39%	39%	*% of sales*
Laba Komprehensif	224,587	192,815	177,165	164,299	148,661	*Comprehensive Income*
% dari penjualan	32%	29%	31%	29%	29%	*% of sales*
Laba bersih per saham-dalam Rupiah penuh	22,207	18,835	17,477	16,312	14,529	*Earning per share - in full Rupiah*
% perubahan	18%	8%	7%	12%	-11%	*% Change*
Dividen per saham - dalam Rupiah penuh	xxx	19,000	17,000	17,000	16,000	*Dividend per share - in full Rupiah*
% dividen/laba bersih	xxx	101%	97%	104%	110%	*Pay Out Ratio*
Modal kerja	303,795	271,878	280,554	270,082	263,196	*Working capital*
Aset Tetap	81,322	80,695	80,106	86,022	90,312	*Fixed Assets*
Jumlah Aset	524,939	516,541	492,349	479,234	464,028	*Total Assets*
Jumlah Ekuitas	383,436	351,465	358,430	354,830	354,053	*Total Equity*
Jumlah Kewajiban	141,503	165,076	133,919	124,404	109,974	*Total Liabilities*
Rasio Laba Terhadap Jumlah aset (%)	43%	37%	36%	34%	32%	*Ratio of Total Profit to Total Assets(%)*
Rasio Laba Terhadap Ekuitas(%)	59%	55%	49%	46%	42%	*Ratio of Total Profit to Shareholders' Equity(%)*
Rasio Lancar	3.43	2.80	3.33	3.37	3.57	*Current Ratio*
Rasio Kewajiban terhadap Ekuitas(%)	37%	47%	37%	35%	31%	*Ratio of Total Liabilities to Shareholders' Equity(%)*
Rasio Kewajiban terhadap jumlah Aset(%)	27%	32%	27%	26%	24%	*Ratio of Total Liabilities to Total Assets(%)*
Modal Saham	10,240	10,240	10,240	10,240	10,240	*Capital Stock*